

09-303 Developmental Disabilities Council

Agency Description

The Developmental Disabilities Council (DDC) has only one program, Developmental Disabilities Council. Therefore, the mission and goals of the Disabilities Council are the same as those listed for the Developmental Disabilities Council Program in the program description that follows.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$206,500	\$206,500	\$206,500	\$206,500	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	76,000	76,000	76,000	76,000	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	1,413,832	1,458,832	1,528,390	1,460,934	2,102
TOTAL MEANS OF FINANCING	\$0	\$1,696,332	\$1,741,332	\$1,810,890	\$1,743,434	\$2,102
EXPENDITURES & REQUEST:						
Developmental Disabilities Council	\$0	\$1,696,332	\$1,741,332	\$1,810,890	\$1,743,434	\$2,102
TOTAL EXPENDITURES AND REQUEST	\$0	\$1,696,332	\$1,741,332	\$1,810,890	\$1,743,434	\$2,102
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	10	8	8	8	0
Unclassified	0	0	2	2	2	0
TOTAL	0	10	10	10	10	0